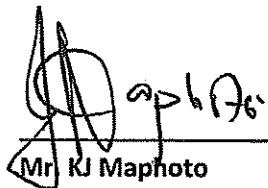


Reg: 2007/008144/07

EXECUTIVE SUMMARY

- (a) The Final Annual Budget affects the service delivery targets, hence there were financial implications.
- (b) The Final Annual Budget had negative effects on the provision of basic services.
- (c) The Final Annual Budget issues affect the service delivery agreement, multiyear business plan and long-term sustainability plan.

Yours Faithfully,



Mr. KJ Maphoto
Chief Executive Officer

Date: 24/05/2018